

**EXHIBIT C****ANNUAL BUDGET****Fiscal Year October 1, 2013 – September 30, 2014**

<b>Menu of Services D Code</b>	<b>Milestone Name</b>	<b>Proposed Number of Clients to be Served</b>	<b>D Code Rate 10/1/13 - 9/30/14</b>	<b>Proposed Budget</b>
D1	Referral	5	\$ 184.00	\$ 920.00
D2	Community Work Site Assessment	5	\$ 615.00	\$3,075.00
D3	Community Work Site Report	5	\$ 196.00	\$ 980.00
D5	Facility Work Site Assessment	5	\$1,056.00	\$5,280.00
D7	Job Shadowing Assessment	5	\$ 405.00	\$2,025.00
D8	Career Exploration	5	\$ 381.00	\$1,905.00
D13	Job Seeking Skills Training	5	\$ 209.00	\$1,045.00
D14	Transportation Training	5	\$ 98.00	\$ 490.00
D15	Job Development	5	\$1,106.00	\$5,530.00
D15A	Employer Development	5	\$1,106.00	\$5,530.00
D18	Selected Job Coaching Stabilization	5	\$ 811.00	\$4,055.00
D19	Selected Job Coaching 90 Day	5	\$ 369.00	\$1,845.00
D20	Supported Job Coaching Assessment Report	5	\$ 123.00	\$ 615.00
D21	Supported Job Coaching Stabilization	5	\$1,843.00	\$9,215.00

<b>D22</b>	<b>Supported Job Coaching 45 Day</b>	<b>5</b>	<b>\$ 491.00</b>	<b>\$2,455.00</b>
<b>D23</b>	<b>Supported Job Coaching 90 Day</b>	<b>5</b>	<b>\$ 369.00</b>	<b>\$1,845.00</b>

No other costs are allowable on a Menu of Services Contract

\*The budget reflects expenditures for the federal fiscal year beginning October 1, 2013 through September 30, 2014.